

HOME DEPOT AT-A-GLANCE

INCORPORATION June 29, 1978

FIRST STORE June 22, 1979 in
Atlanta, GA

HEADQUARTERS Atlanta Store
Support Center

ASSOCIATES More than
385,000

TOTAL RETAIL More than 2,200

STORES 1,977 stores in the U.S.,
including territories of
Puerto Rico, U.S. Virgin
Islands and Guam

182 stores in
Canada

116 stores in
Mexico

WORLD'S LARGEST HOME IMPROVEMENT RETAILER

Stores average approximately **104,000 square feet** of enclosed space, with approximately **24,000 additional square ft of outside garden area**.

A typical store stocks approximately **35,000 products** during the year, including both national brand name and proprietary items. Almost **1 million products** are available on The Home Depot and Home Decorators Collection websites.

Our online business grew by approximately **\$1 billion** at the end of FY 2015, a growth rate of over 25% versus the prior year. At the end of FY 2015, online sales represented **5.3% of total company sales**.

The Home Depot's stock is traded on the New York Stock Exchange (**NYSE:HD**) and is included in the Dow Jones industrial average and Standard & Poor's 500 index.

FINANCIAL RESULTS FY 2015 and Q2 2016

\$88.5 billion in sales in FY 2015

Total Sales **\$26.5 billion** in 2Q16,
up **6.6%** from 2Q15

Total Comp Sales up **4.7%** in 2Q16

Diluted EPS **\$1.97**, **+13.9%** from 2Q15

Gross Margin **33.7%** of sales, up
3 basis points in 2Q16 from 2Q15

Operating Margin **15.5%** in 2Q16

Note: these figures are rounded

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