

HOME DEPOT AT-A-GLANCE

INCORPORATION June 29, 1978

FIRST STORE June 22, 1979 in
Atlanta, GA

HEADQUARTERS Atlanta Store
Support Center

ASSOCIATES More than
400,000

TOTAL RETAIL More than 2,200

STORES 1,977 stores in the U.S.,
including territories of
Puerto Rico, U.S. Virgin
Islands and Guam

182 stores in
Canada

119 stores in
Mexico

WORLD'S LARGEST HOME IMPROVEMENT RETAILER

Stores average approximately **104,000 square feet** of enclosed space, with approximately **24,000 additional square ft of outside garden area**.

A typical store stocks approximately **35,000 products** during the year, including both national brand name and proprietary items. More than **1 million products** are available on The Home Depot website.

Our online business grew over **19%** in FY 2016 versus the prior year and now represents **5.9% of total company sales**.

The Home Depot's stock is traded on the New York Stock Exchange (**NYSE:HD**) and is included in the Dow Jones industrial average and Standard & Poor's 500 index.

FINANCIAL RESULTS FY 2016 and Q4 2016

\$94.6 billion in sales in FY 2016

Total Sales **\$22.2 billion** in 4Q16,
up **5.8%** from 4Q15

Total Comp Sales up **5.8%** in 4Q16

Diluted EPS **\$1.44**, **+23.1%** from 4Q15

Gross Margin **34%** of sales, down 10
basis points in 4Q16 from 4Q15

Operating Margin **13.2%** in 4Q16

Note: these figures are rounded

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