

Performance Overview

SALES

\$37.5B

COMPS





U.S. COMPS



DILUTED EPS



"THE INVESTMENTS WE MADE IN THE BUSINESS OVER THE PAST DECADE WERE THE RIGHT ONES. AS THEY HAVE ENABLED AGILITY AND **FLEXIBILITY TO EXECUTE ON** CRITICAL BUSINESS DECISIONS IN A CHALLENGING AND DYNAMIC

CRAIG MENEAR - CHAIRMAN & CEO



Interconnected Retail



~27% DIGITAL SALES **GROWTH YOY** >100% GROWTH ON A TWO-YEAR

STACKED BASIS



~55% OF ONLINE ORDERS **FULFILLED THROUGH** A STORE



OPENED NEW **SUPPLY CHAIN FACILITIES**



INDOOR & OUTDOOR **CATEGORIES**

SIGNIFICANT

GROWTH IN



GROWTH FROM BOTH PRO & DIY CUSTOMERS

DOUBLE-DIGIT



ALL 19 U.S. REGIONS, CANADA & MEXICO POSTED DOUBLE-DIGIT POSITIVE COMPS

Company Overview

The Home Depot is the world's largest home improvement retailer with retail stores in all 50 states, the District of Columbia, Puerto Rico, U.S. Virgin Islands, Guam, 10 Canadian provinces and Mexico.



U.S. & TERRITORIES:

CANADA: 182

MEXICO: