



Q4 | FY 2024 PERFORMANCE

Performance Overview

SALES

\$39.7B

SALES GROWTH⁽¹⁾

+14.1%

from Q4 2023

⁽¹⁾ Includes impact of 14th week in the fiscal period.

COMPS⁽²⁾

+0.8%

from Q4 2023

⁽²⁾ Excludes impacts of 14th week in the fiscal period.

DILUTED EPS

\$3.02

ADJUSTED⁽³⁾
DILUTED EPS

\$3.13

⁽³⁾ Adjusted Diluted EPS is a non-GAAP financial measure most directly comparable to Diluted EPS. Refer to ir.homedepot.com under "Financial Reports > Quarterly Earnings" for a reconciliation of non-GAAP measures.

“ OUR FOURTH QUARTER RESULTS **EXCEEDED OUR EXPECTATIONS** AS WE SAW **GREATER ENGAGEMENT** IN HOME IMPROVEMENT SPEND DESPITE ONGOING PRESSURE ON LARGE REMODELING PROJECTS. I WOULD LIKE TO **THANK OUR ASSOCIATES** FOR ALL THAT THEY DO TO **SERVE OUR CUSTOMERS AND COMMUNITIES.** ”

TED DECKER - CHAIR, PRESIDENT & CEO

Highlights



RECORD SALES
FOR APPLIANCE AND
GIFT CENTER EVENTS



10 OF 16 DEPARTMENTS
HAD **POSITIVE COMPS**



OUR DELIVERY SPEEDS
ARE NOW THE **FASTEST**
THEY'VE EVER BEEN



SALES LEVERAGING
OUR DIGITAL PLATFORMS
INCREASED ~9% YEAR
OVER YEAR⁽⁴⁾

⁽⁴⁾ Excludes impacts of 14th week in the fiscal period.

Company Overview

The Home Depot is the world's largest home improvement retailer with retail stores in all 50 states, the District of Columbia, Puerto Rico, U.S. Virgin Islands, Guam, 10 Canadian provinces and Mexico.



**U.S. &
TERRITORIES:**
2,025

CANADA:
182

MEXICO:
140